

Apartment Fit Out - Progress Monitoring Schedule

Overview

This schedule provides a graphical portrayal of the progress performance of the fit out sequence for a typical apartment building, producing an appraisal of the entire works on a single page for a given date.

It provides planned and actual progress values for the overall performance and the performance of individual floor levels based either from master programme information or as a stand alone document.

If utilised based on a master programme this schedule provides the supporting information for individual floor level summary bars, alleviating the need for replicating programme activities and therefore reducing the size of the programme.

It has the facility to allow updating on a weekly basis and it can be supplemented with notes that provide key disruption information relative to the progress.

Weighting values have been assigned against each item in order to provide an accurate means of progress assessment.

This schedule can be modified to suit any specific requirements.

Operation

When a "Week Number" is inserted the schedule will automatically highlight (in red) the extent of the planned works and will display planned percentage values for that date.

When actual progress values are inserted into the schedule the associated cells will change colour (1% - 99% = yellow and 100% = green) and the actual percentage values will be automatically displayed.

Values entered into cells for works progressing ahead of programme will not alter the cell colour but will be included in the actual progress figures.

Page 2 of the attached example indicates a blank schedule prior to the commencement of work.

Page 3 of the attached example indicates the planned progress status at week 5 prior to any actual work commencement.

Page 4 of the attached example highlights the progress performance status at week 5 with progress values manually inserted, and indicates the functionality of the progress schedule with call-out boxes.

Weighting % values indicate how each item has been assessed as a percentage of the overall apartment works and provide accurate progress information		Progress Week Ending Date:	18-Feb-05	Overall Planned Completion		0.00%		Project Title						
		Week Number:	0	Overall Actual Completion		0.00%		Planned	Ongoing	Complete				
		Number of Apartments Per Floor:	0	5	5	5	5	5	5	5	5	0	0	0
Floor Levels:		Grd	L1	L2	L3	L4	L5	L6	L7	L8	L9	L10	L11	L12
Weighting %	Planned Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Item Values	Actual Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	3	Demise wall and corridor dry lining head track												
2	1	Surveys, datums & builders work holes												
3	1	Position pods												
4	5	Public Health / rainwater risers & testing												
5	1	Fix fan coil units to soffit												
6	3	Public Health 1st fix & pod connections												
7	2	High level supply & extract ductwork 1st fix												
8	2	High level sprinkler pipe work 1st fix												
9	3	Balcony rainwater gully connections												
10	4	High level mechanical chilled, heating & condensate pipe work												
11	2	High level hot & cold domestic water pipe work												
12	2	Mechanical pipe work connections to fan coil units & pressure testing												
13	2	High level electrical services containment (Ltg & power, Comms & access control)												
14	10	Dry lined walls 1st side boarding & services noggins												
15	1	Hot & cold domestic water pipe work within walls												
16	2	Electrical services containment (Ltg & power, Comms & access control) within walls												
17	4	Electrical services wiring (Ltg & power, Comms & access control)												
18	2	Mechanical & domestic pipe work insulation												
19	2	Fire stopping to high level & riser penetrations												
20	2	Inspect, snag, de-snag & sign off high level services												
21	4	Dry lined walls 2nd side boarding & services cut outs												
22	2	Ceiling grids												
23	3	Ceiling plaster boarding & services cut outs												
24	1	Services interfaces with ceilings (plenums & sprinkler heads Etc)												
25	2	Dry lined walls tape jointing												
26	2	Raised floor battening												
27	2	Raised floor timber covering												
28	10	Joinery frames, doors, work tops, cupboards, skirting boards & ironmongery												
29	4	Walls & ceilings decorations 1st paint coat												
30	2	Final fix mechanical services (grilles, kitchen sinks & taps Etc.)												
31	3	Final fix electrical services												
32	3	Electrical dead / live testing & mechanical commissioning												
33	3	Walls & ceilings decorations 2nd paint coat (from permanent lighting)												
34	2	Carpets & kitchen floor finishes												
35	2	Final snagging												
36	1	Final de-snagging & handovers												
	100													

Date set to align with the master programme commencement date

Notes: **ALL ASPECTS OF THIS SCHEDULE CAN BE MODIFIED TO SUIT SPECIFIC REQUIREMENTS**

