

Apartment Fit-Out - Progress Monitoring Schedule

Overview

This schedule provides a graphical portrayal of the progress performance of the fit out sequence for a typical apartment building, producing an appraisal of the entire works on a single page for a given date.

It provides planned and actual progress values for the overall performance and the performance of individual floor levels based either from master programme information or as a stand alone document.

If utilised based on a master programme this schedule provides the supporting information for individual floor level summary bars, alleviating the need for replicating programme activities and therefore reducing the size of the programme.

It has the facility to allow updating on a weekly basis and it can be supplemented with notes that provide key disruption information relative to the progress.

Weighting values have been assigned against each item in order to provide an accurate means of progress assessment.

This schedule can be modified to suit any specific requirements.

Operation

When a "Week Number" is inserted the schedule will automatically highlight (in red) the extent of the planned works and will display planned percentage values for that date.

When actual progress values are inserted into the schedule the associated cells will change colour (1% - 99% = yellow and 100% = green) and the actual percentage values will be automatically displayed.

Values entered into cells for works progressing ahead of programme will not alter the cell colour but will be included in the actual progress figures.

Page 2 of the attached example indicates a blank schedule prior to the commencement of work.

Page 3 of the attached example indicates the planned progress status at week 5 prior to any actual work commencement.

Page 4 of the attached example highlights the progress performance status at week 5 with progress values manually inserted, and indicates the functionality of the progress schedule with call-out boxes.

